

2019 TOTAL BUDGET ALLOCATION

43%

PERSONNEL

23%

BUILDING LOAN

14%

CAMPUS OPERATIONS

8%

MINISTRIES

8%




ADMIN OPERATION

4%

MISSIONS/OUTREACH

TOTAL
\$2,419,750.00

2019 GIVING NEED

	ANNUAL	WEEKLY
 Tithe/General Giving	\$2,324,750.00	\$44,706.73
 Next Gen Giving	\$35,000.00	\$673.08
 Next Gen Academy Revenue	\$60,000.00	\$1,153.65
TOTAL		\$2,419,750.00
		\$46,533.65

2019 BUDGET COMPARISON

2018	2019	+ .9%
\$2,398,100.00	\$2,419,750.00	<i>DIFFERENCE</i>

•Increased Missions and Outreach Budget from 1% to 4%

•100% of excess Next Gen Giving be attributed to debt reduction

•100% of Next Gen Academy net profits (after all expenses) be attributed to debt reduction